F. No. 18-7/2014-TS.I
Government of India
Ministry of Human Resource Development
Department of Higher Education
Technical Section

Shastri Bhawan, New Delhi
Dated 21st January, 2015

To
The Director,
Indian Institute of Technology, Delhi.

Subject: Revised Allocation (Plan Head) under RE-2014-15.

Sir,

I am directed to inform that as per the approved RE outlays for the
remaining part of the current financial year, an overall cut of Rs. 162.85 crore
under Plan Head has been imposed in respect of IITs. Accordingly, the revised
allocation under Plan Head as approved by the Integrated Finance Division of
this Ministry in respect of your Institute is as follows:

<table>
<thead>
<tr>
<th>Name of the Institute</th>
<th>BE 2014-15</th>
<th>RE 2014-15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indian Institute of Technology, Delhi</td>
<td>170.00</td>
<td>145.00</td>
</tr>
</tbody>
</table>

2. However, further release of fund to the institute will depend on the actual
   expenditure incurred by the institute.

Yours faithfully,

(Alok Mishra)
Director (IITs)
Tel No. 011-23381058

23/1/15

Registrar/PI (Plg.)

Shri R. C. R.
Deputy Registrar

29/10/15
To

The Director,
Indian Institute of Technology, Delhi.
Hauz Khas, New Delhi.

Subject: BE Allocation of Plan / Non-Plan funds to IIT-Delhi for the year 2014-15.

Sir,

I am directed to say that it has been decided with the approval of the competent authority to allocate the following amounts to IIT-Delhi towards Plan / Non-Plan (BE) grants for the current year of 2014-15:

<table>
<thead>
<tr>
<th>Plan Allocation</th>
<th>OH-31</th>
<th>OH-35 Capital</th>
<th>Total (Plan)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fellowships, Scholarships, etc.</td>
<td>20.00</td>
<td>180.00</td>
<td>200.00</td>
</tr>
<tr>
<td>Non-Plan Allocation</td>
<td>OH: 31 (General)</td>
<td>OH:36 Salary</td>
<td>Total (Non-Plan)</td>
</tr>
<tr>
<td>Pension</td>
<td>47.30</td>
<td>138.80</td>
<td>208.70</td>
</tr>
<tr>
<td>Non-salary</td>
<td>22.60</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

2. It is requested that the expenditure may be planned and incurred accordingly by suitably spacing as per the allocation / sub-allocation of Plan / Non-Plan funds as shown above. While the above allocations are tentative, the actual allocation would depend on the pace of expenditure. It is also requested that your requirements of both Plan and Non-Plan funds for the current year and the 1st quarter may be sent for action at this end.

3. Further, the Provisional Utilisation Certificate in respect of the both Plan and Non-Plan-expenditures during the financial year of 2013-14 may be furnished to this Ministry at an early date.

Yours faithfully,

(S.Gopal Krishna)
Under Secretary to the Govt. of India
Ph. No.2307 0660